



### Project Payment Schedule by Year - As of March 30, 2022

Note: Years 2001 - 2016 Hidden for Space but Full Project Funding Totals Remain Accurate

11-10	Bonded Concrete Overlays Guide	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,902
11-16	Erosion Design Tool	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,000
11-18	IDM for Cast-in-Place Concrete	2011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
12-13	Imp Spec for Resist Frost Damage	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,500
13-07	Guide for LEED v4 Material Ingredient Credit	2014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,000
13-08	Comp of Flexible v. Rigid Pavements in FL	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000
13-11	Online Driver-Safety Training Lessons	2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,746
14-01	Eval of Chloride Limits - Phase I	2014	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
14-11	ASCC-CIM Guide to Formed Con Surfaces	2014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
14-12	Driver Recruitment/Onboarding	2014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
14-14	Concrete Preservation Institute	2014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
14-15	Eval of Deicers on Pervious Concrete	2015	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
14-16	Leveraging MIT CS on Concrete Durability	2015	\$69,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000
15-02	Chemical Characterization of RCA	2015	\$15,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,000
15-08	LED Light Reflectiveness of Concrete	2015	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
16-03	FAIL-SAFE	2016	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
16-05	Development of Design Software Online Prg	2016	\$66,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,000
17-05	Imp Ext Mix Time on Durability & Performance	2017	\$20,000	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$50,000
17-07	Perf Engineered Concrete Paving Mixtures	2017	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$250,000
17-11	Resistivity/Conductivity Testing	2017	\$0	\$0	\$20,000	\$50,000	\$40,000	\$0	\$0	\$0	\$0	\$110,000
18-02	Eval Method for Hi-Q Pervious ConcPmt Instal	2018	\$0	\$10,000	\$15,000	\$15,000	\$0	\$14,940	\$0	\$0	\$0	\$54,940
18-08	Guide to Concrete Trails	2018	\$0	\$60,000	\$26,000	\$0	\$0	\$0	\$0	\$0	\$0	\$86,000
18-09	Therm Perf Comp ICF v Wood-Steel in US	2018	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
18-10	Air Cont/SCMs-Deicing Salt Damage	2018	\$0	\$0	\$36,594	\$12,198	\$0	\$2,742	\$0	\$0	\$0	\$51,534
18-13	Respiratory Protection Training	2018	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500
18-14	2 Additional Online Safety Training Lessons	2018	\$0	\$0	\$7,850	\$0	\$0	\$10,000	\$0	\$0	\$0	\$17,850
19-03	Dev of Concrete Strength Model	2019	\$0	\$0	\$17,000	\$27,000	\$3,750	\$19,050	\$0	\$0	\$0	\$68,800
19-08	LIFE-365 Upgrade to Online Platform	2020	\$0	\$0	\$0	\$0	\$7,390	\$0	\$0	\$0	\$0	\$7,390
19-13	Min Dist Req for ICF Wall Systems	2019	\$0	\$0	\$40,000	\$30,000	\$39,802	\$0	\$0	\$0	\$0	\$111,821
20-09	Concrete Carbonation Measurement Testing	2021	\$0	\$0	\$0	\$0	\$0	\$36,200	\$6,200	\$6,200	\$0	\$48,600
20-11	Update to Concrete Overlay Guide	2020	\$0	\$0	\$0	\$0	\$15,000	\$31,000	\$0	\$0	\$0	\$46,000
20-12	Skate4Concrete	2021	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$100,000
21-03	Concrete HFH Architecture Design Project	2021	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
21-04	CTAC Expansion Project	2021	\$0	\$0	\$0	\$0	\$30,000	\$10,000	\$0	\$0	\$0	\$40,000
21-05	Update to CDP Certification Program	2021	\$0	\$0	\$0	\$0	\$17,010	\$68,930	\$0	\$0	\$0	\$85,940
21-08	ICF v. Convention Construction	2021	\$0	\$0	\$0	\$0	\$17,000	\$10,000	\$2,800	\$0	\$0	\$29,800
21-11	Compilation of Acoustic Data	2021	\$0	\$0	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0	\$13,000
21-13	Validation of ICF Reinforcement Spacing	2021	\$0	\$0	\$0	\$0	\$17,000	\$12,800	\$0	\$0	\$0	\$29,800
21-15	Meas/Spec Sulfur in Aggregates	2021	\$0	\$0	\$0	\$0	\$7,500	\$7,500	\$0	\$0	\$0	\$15,000
21-16	Comp Earthquake Resilience ICF v. Other Mts	2021	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
CIM	CIM - National Steering Committee	2001-2011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$925,000
MIT	MIT Concrete Sustainability Hub	2009-2024	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$750,000	\$1,000,000	\$1,000,000	\$375,000	\$0	\$14,750,000
MIT-C	MIT Consultant - John Sununu	2011-2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,000
Pre-'01	Million Lb Testing Machine/CCSP Dev.	Pre 2001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$610,000
Total Payments by Year			\$1,350,750	\$1,168,500	\$1,212,444	\$1,214,198	\$1,054,452	\$1,351,162	\$1,009,000	\$381,200		\$21,299,941
Please note: Future payments are estimated based on milestones listed. Some projects may be behind in their milestone/payment schedules.												